BOISSEVAIN-MORTON



PUBLIC NOTICE

Regarding Special Services Plan By-Law No. 2024-03

The Council of the Municipality of Boissevain-Morton has scheduled a public hearing at Council Chamber, 420 South Railway Street, Boissevain, on the **16th of May 2024 at 7:00 pm** to present the following special service proposal:

- 1. For policing, fire, EMO protection, for all residential, commercial and institutional properties within the Municipality of Boissevain-Morton;
- 2. For garbage collection, for all residential, commercial and institutional properties within the urban community of Boissevain;
- 3. For street construction & maintenance, street lights, animal control, tree management and beautification for all residential, commercial and institutional properties within the urban community of Boissevain;

Please refer to enclosed copy of Proposed Special Services Plan #2403 for detailed description. Also available at the Municipal Office or online at www.boissevain.ca

A written objection may be filed with the Chief Administrative Officer, at 420 South Railway Street, Boissevain prior to the commencement of the hearing. At the hearing, Council will hear any potential taxpayer who wishes to make a presentation, ask questions or register an objection to the special service proposal.

All objections, written or verbal, must be filed prior to the adjournment of the hearing and must include the name, address, and property description of the person filing the objection and the grounds of their objection.

Copies of the special service proposal are available at the Municipal Office, 420 South Railway Street, Boissevain, and online at www.boissevain.ca.

Dated at the Municipality of Boissevain-Morton this 24th of April 2024, and issued pursuant to Section 318 of The Municipal Act.

Leo Poulin Chief Administrative Officer Municipality of Boissevain-Morton 204-534-2433

MUNICIPALITY OF BOISSEVAIN-MORTON SPECIAL SERVICES PLAN #2403 BY-LAW NO. 2024-03

Pursuant to Section 314 of The Municipal Act

- 1. For policing, fire, EMO protection, for all residential, commercial and institutional properties within the Municipality of Boissevain-Morton; within the Municipality of Boissevain-Morton
- 2. For garbage collection, for all residential, commercial and institutional properties within the urban community of Boissevain; within the Municipality of Boissevain-Morton
- 3. For street construction & maintenance, street lights, animal control, tree management and beautification for all residential, commercial and institutional properties within the urban community of Boissevain; within the Municipality of Boissevain-Morton

A) DESCRIPTION OF THE PROPOSED SPECIAL SERVICE

The Municipality of Boissevain-Morton established a special service levy for police, fire and street lighting services with the costs recovered by a special mill rate of the assessment of the whole Town via By-law 2019-01 Urban Protection Services that began in 2019 and ended in 2023.

Council is broadening the proposed by-law to include the following changes:

1. Police protection, fire protection, EMO protection, for all residential, commercial and institutional properties within the Municipality of Boissevain-Morton; within the Municipality of Boissevain-Morton for the year 2024-2030, inclusive.

Council is updating garbage collection costs and proposes to repeal By-law #94-03 Waste & Disposal:

2. Garbage collection for all residential, commercial and institutional properties within the urban community of Boissevain; within the Municipality of Boissevain-Morton for the year 2024-2030, inclusive.

Council is proposing a new special service levy:

3. Street construction & maintenance, street lights, animal control, tree management and beautification for all residential, commercial and institutional properties within the urban community of Boissevain; within the Municipality of Boissevain-Morton for the year 2024-2030, inclusive.

Under the proposed special service by-law, council is:

- 1. Removing animal control, and street lighting and adding rural residential, commercial and institutional properties.
 - B) recover the costs of these services from a per parcel rate (50%) and a mill rate/assessment (50%) to be levied on all residential, commercial, and institutional properties.
- Adding garbage collection and repealing By-law #94-03.B) recover the costs of these services from a per parcel rate (100%) to be levied on all urban residential, commercial, and institutional properties.
- Adding street construction & maintenance, street lights, animal control, tree management and beautification for all urban residential, commercial and institutional properties.

 B) recover the costs of these services from a mill rate/assessment (100%) to be levied on all residential, com
 - mercial and institutional properties within the urban community of Boissevain; within the Municipality of

Boissevain-Morton.

#2 Note: This By-law replaces a By-law that was approved in 1994 and had an indefinite end date.

#3 Note: since amalgamation, these costs have been recovered by a special mill rate of the assessment of the urban community of Boissevain.

B) SPECIAL SERVICE AREA TO BE LEVIED

The Special Service area to be levied under this proposal will be:

- 1. for police protection, fire protection, EMO protection: all residential, commercial and institutional properties;
- 2. for garbage collection: all residential, commercial and institutional properties within the urban community of Boissevain;
- 3. for street construction & maintenance, street lights, animal control, tree management and beautification; all residential, commercial and institutional properties within the urban community of Boissevain within the Municipality of Boissevain-Morton

identified in Schedule "B".

C) ESTIMATED COST OF THE SPECIAL SERVICES

1.

	2024	2025	2026	2027	2028	2029	2030
Fire Costs	77,675.00	81,170.38	84,011.34	86,531.68	89,992.95	94,042.63	96,863.91
Policing Costs	415,028.92	433,705.22	448,884.90	462,351.45	483,157.27	502,483.56	520,070.48
EMO Costs	17,000.00	17,765.00	18,297.95	19,029.87	19,695.91	20,582.23	21,199.70
Total Costs	509,703.92	532,640.60	551,194.19	567,913.00	592,846.13	617,108.42	638,134.09

2.

	2024	2025	2026	2027	2028	2029	2030
Garbage Collection Costs	74,397.31	76,629.23	80,077.54	82,880.26	85,366.67	88,354.50	92,330.45
Total Costs	74,397.31	76,629.23	80,077.54	82,880.26	85,366.67	88,354.50	92,330.45

3.

	2024	2025	2026	2027	2028	2029	2030
Street Construction & Maintenance Costs	97,163.34	100,078.24	104,581.76	108,242.12	111,489.39	115,391.52	120,584.14
Street Lights Costs	47,500.00	48,925.00	51,126.63	52,916.06	54,503.54	56,411.16	58,949.67
Animal Control Costs	8,605.00	8,863.15	9,261.99	9,586.16	9,873.75	10,219.33	10,679.20
Tree Management Costs	31,500.00	32,445.00	33,905.03	35,091.70	36,144.45	37,409.51	39,092.93
Beautification Costs	20,204.94	20,811.09	21,747.59	22,508.75	23,184.01	23,995.45	25,075.25
Total Costs	204,973.28	211,122.48	220,622.99	228,344.79	235,195.14	243,426.97	254,381.19

D) METHOD AND RATE OF CALCULATING THE SPECIAL SERVICES TAX

The methods to be used to recover the cost of the services will be:

1. the portioned value of assessable property (50%) and an amount for each parcel of land (50%)

		2024	2025	2026	2027	2028	2029	2030
50% of Cost on Assessment		254,851.96	266,320.30	275,597.10	283,956.50	296,423.06	308,554.21	319,067.05
50% of Cost on per parcel		254,851.96	266,320.30	275,597.10	283,956.50	296,423.06	308,554.21	319,067.05
Number of Rateable								
Property		1,350	1,350	1,350	1,350	1,350	1,350	1,350
Cost per parcel per Property		188.78	197.27	204.15	210.34	219.57	228.56	236.35
		189.00	198.00	205.00	211.00	220.00	229.00	237.00

- 1) The special service mill rate will be, based on 2024 assessment (254,851.96 / 119,159,800 X 1000) approximately 2.139 mills. Calculated on a residential property with an assessed value of \$100,000 (portioned 45,000) an estimated \$96.26 special service tax will levy each year.
- 2) The special service per parcel tax rate will be \$189.00 per property in 2024 up to \$237.00 in 2030 identified on Schedule "B".

2. an amount for each parcel of land (100%)

	2024	2025	2026	2027	2028	2029	2030
100% of Cost on per Parcel	74,397.31	76,629.23	80,077.54	82,880.26	85,366.67	88,354.50	92,330.45
Number of Rateable							
Property	1,001	1,001	1,001	1,001	1,001	1,001	1,001
Cost per parcel per Property	74.32	76.55	80.00	82.80	85.28	88.27	92.24
	75.00	77.00	80.00	83.00	86.00	89.00	93.00

- 1) The special service per parcel tax rate will be \$75.00 per property in 2024 up to \$93.00 in 2030 identified on Schedule "B".
- 3. the portioned value of assessable property (100%)

	2024	2025	2026	2027	2028	2029	2030
100% of Cost on Assessment	204,973.28	211,122.48	220,622.99	228,344.79	235,195.14	243,426.97	254,381.19

The special service mill rate will be, based on 2024 assessment (204,973.28 / 63,167,370 X 1000) approximately 3.245 mills. Calculated on a residential property with an assessed value of \$100,000 (portioned 45,000) an estimated \$146.03 special service tax will levy each year identified on Schedule "B".

Based on a residential property within the urban community of Boissevain with an assessed valued at \$100,000 a total special service levy of 506 (146 + 75 + 189 + 96) will be charged in 2024.

Based on a residential property not within the urban community of Boissevain with an assessed valued at \$100,000 a total special service levy of \$285 (\$189 + \$96) will be charged in 2024.

Leo Poulin, CAO

Municipality of Boissevain-Morton